

State of Alabama ARRA Performance Metrics

| Alabama Department of Environmental Management | | | | |
|---|---|------------------|--------------|--------------------------|
| ARRA Grant/Program | State Clean Diesel Grant Program | | | |
| CFDA Number | 66.04 | | | |
| Grant Description | The project will retrofit on-road and nonroad heavy-duty diesel vehicles and equipment | | | |
| Website | http://www.adem.alabama.gov/MoreInfo/stimulus.cnt | | | |
| Jobs Created / Retained* | 5.6 | | | |
| Program Funds Expended** | | | | |
| Fiscal Year | Non-ARRA \$ Expended | ARRA \$ Expended | FY Total | ARRA % of Total Spending |
| FY08 | -- | -- | \$0.00 | 0% |
| FY09 | -- | -- | \$0.00 | 0% |
| FY10 | \$125,271.47 | \$415,461.53 | \$540,733.00 | 76.8% |
| FY11 | TBD | TBD | TBD | |
| | | | | |
| Performance Metric 1: | Number of heavy-duty diesel vehicles have been retrofitted with emission control devices in the | | | |
| Frequency of Reporting: | Quarterly | | | |
| Fiscal Year | Non-ARRA Result | ARRA Result | FY Total | % ARRA Impact |
| FY08 | -- | -- | 0.00 | 0% |
| FY09 | -- | -- | 0.00 | 0% |
| FY10 | 5.00 | 53.00 | 58.00 | 91% |
| FY11 | 14.00 | 256.00 | 270.00 | 94.81% |
| * Jobs Created/Retained are quarterly totals reported to the appropriate Federal Agency at the end of each Fiscal Year quarter (based on Federal Reporting definition). | | | | |
| ** Program Funds Expended information is updated annually (Mid-October) to reflect the total Fiscal Year expenditures for this program. | | | | |